

**NORTHWEST REGIONAL EDUCATION SERVICE DISTRICT
2024-2025 RESOLUTION #24-007**

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Northwest Regional Education Service District hereby adopts the budget for fiscal year 2024-2025 in the total of \$275,705,296, now on file at the Administrative Office located at 5825 NE Ray Cir, Hillsboro, OR 97124.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024 for the following purposes:

GENERAL FUND

Support Services	\$	12,786,839
Debt Service	\$	112,053
Transfers	\$	53,584,386
Contingency	\$	1,975,280
Total General Fund	\$	68,458,559
Unappropriated	\$	4,000,000

SPECIAL REVENUE FUND

Instruction	\$	68,150,067
Support Services	\$	40,967,254
Community Services	\$	3,379,290
Transfers	\$	2,811,489
Transits	\$	8,664,760
Total Special Revenue Fund	\$	123,972,861
Unappropriated	\$	-

DEBT SERVICE FUND

Debt Service	\$	1,318,000
Contingency		
Total Debt Service Fund	\$	1,318,000
Unappropriated	\$	-

CAPITAL PROJECTS FUND

Support Services	\$	850,000
Building Improvement	\$	10,347,210
Total Capital Projects Fund	\$	11,197,210
Unappropriated	\$	-

ENTERPRISE FUNDS

Instruction	\$	353,934
Support Services	\$	11,576,290
Total General Fund	\$	11,930,224
Unappropriated	\$	-

TRUST & AGENCY FUNDS

Instruction	\$	16,055,422
Support Services	\$	14,528,803
Community Services	\$	100,000
Transfers	\$	1,191,657
Transits	\$	22,952,560
Total General Fund	\$	54,828,442
Unappropriated	\$	-

TOTAL APPROPRIATIONS, All Funds	\$	271,705,296
Total Unappropriated Amounts	\$	4,000,000
TOTAL ADOPTED BUDGET	\$	275,705,296

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024-2025:

- (1) At the rate of \$0.1538 per \$1,000 of assessed value for permanent tax rate

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax \$0.1538/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$0

The above resolution statements were approved and declared adopted on the 11th day of June 2024.



Doug Dougherty, Board Chair



Dan Goldman, Superintendent