



Northwest Regional Education Service District

Welcome to this Public Meeting of the NWRESD BUDGET COMMITTEE

May 10, 2022: Budget Meeting
[Virtual Meeting Registration Link](#)

[In-Person Location: Clatsop Service Center](#)
1120 Broadway Street
Seaside, OR 97138

- 5:30 PM **1. CALL TO ORDER** Chair Erickson
- 2. AGENDA REVIEW/REVISION** Dan Goldman
- 3. ROLES & RESPONSIBILITIES OF THE NWRESD BUDGET COMMITTEE** Lori Baker
- 4. ELECTION OF BUDGET COMMITTEE CHAIR** Chair Erickson
- 5. BUDGET HEARING**
 - A. OVERVIEW OF BUDGET MESSAGE Dan Goldman & Lori Baker
 - B. PROPOSED BUDGET DETAIL Lori Baker
 - C. BUDGET COMMITTEE QUESTIONS/DELIBERATION Chair Erickson
 - D. PUBLIC COMMENT Chair Erickson
- E. BUDGET APPROVAL OR SCHEDULE ADDITIONAL MEETING, AS NEEDED Chair Erickson

The Northwest Regional Education Service District Board of Directors appreciates community members sharing information during public comments. Members of the community wishing to address the Board must complete a [Public Comment Card](#) prior to the beginning of the board meeting. The Board requests comments be limited to three (3) minutes per speaker. Speakers will state their name and home address for the record. While the Board does not respond to public comment, following the meeting the Chair, Vice Chair, and Superintendent will together determine the appropriate level of response. Speakers may offer objective criticism of district operations or programs, but the Board will not hear complaints concerning specific district personnel.

Proposed Motion: "I move to approve the Northwest Regional Education Service District budget as presented for 2022-23 as follows:

General Fund	\$	63,119,649
Special Revenue Funds		114,619,622
Capital Project Fund		2,350,000
Enterprise Funds		10,007,718
Trust and Agency Funds		<u>52,662,209</u>
Total, All Funds	\$	<u>242,759,198</u>

with a tax rate of \$0.1538 per \$1,000 of assessed value to be assessed in support of the General Fund."

PUBLIC PARTICIPATION IN BOARD MEETINGS

1. A speaker may complete a Public Comment Card and give it to the Board Secretary prior to the beginning of the meeting when held in-person. After being recognized by the Board Chair, the speaker will sit at the presenter's table and identify themselves with their full name and address, and stating their purpose in addressing the Board.
2. A speaker may complete the [Public Comment Request](#) online at least one hour prior to the beginning of the meeting when held virtually. After being recognized by the Board Chair, the speaker will be invited to the virtual panel and identify themselves with their full name and address, and stating their purpose in addressing the Board.
3. A group of visitors with a common purpose should designate a speaker for the group.
4. Comments or statements by members of the public are limited to 3 minutes and should be brief and concise unless otherwise authorized by the Chair.
5. Speakers may comment on a topic not on the published agenda, however, the Board - at its discretion - may require that the proposal, inquiry, or request be submitted in writing. The Board reserves the right to refer the matter to the administration for action or study and to report at a subsequent meeting.
6. Speakers may offer objective criticism of district operations or programs but the Board will not hear complaints concerning specific district personnel. Complaints against individuals must be addressed by following the steps in Policy KL ("Public Complaints") and Procedure KL-AR ("Complaint Form").
7. The Board appreciates community members sharing information during public comments. The Board will listen, but not comment, on information heard. Following the meeting, the chair, vice chair and superintendent will together determine the response.
8. These procedures will be published on the back of every Board meeting agenda.